Signed On 30-Jun-2017 By Nema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 121,59,07,000/- (Rupees One Hundred Twenty One Crores Fifty Nine Lakhs Seven Thousand) toWomen Development & Child Welfare Department - Orders - Issued.

==========

FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1513 **Dated: 30-06-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. WCD&SC Department U.O.No. 13034/42/2017-PROGS I SEC-WCD&SC dt.16-06-2017

*****

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.121,59,07,000/-(Rupees One Hundred Twenty One Crores Fifty Nine Lakhs Seven Thousand) from the BE provision 2017-18 in relaxation of quarterly regulation orders towards meeting the expenditure under the scheme of ICDS.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO **Remarks:**									
1	2235-02-102-12-05-280-283	V	169,09.07	0	0	169,09.07	0	33,00.00	136,09.07
2	2235-02-102-06-09-280-283	V	100,00.00	0	0	100,00.00	0	22,48.76	77,51.24
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO **Remarks:**									
3	2235-02-102-06-09-210-211	V	6,26.25	0	0	6,26.25	0	2,26.25	4,00.00
4	2235-02-102-06-09-210-212	V	2,08.75	0	0	2,08.75	0	1,08.75	1,00.00
5	2235-02-102-06-09-240-000	V	53.50	0	0	53.50	0	13.38	40.12
6	2235-02-102-06-09-010-011	V	7,47.07	0	0	7,47.07	0	6,47.07	1,00.00
7	2235-02-102-06-09-010-012	V	37.35	0	0	37.35	0	14.35	23.00
8	2235-02-102-06-09-010-013	V	2,24.12	0	0	2,24.12	0	1,84.12	40.00
9	2235-02-102-06-09-010-016	V	1,12.06	0	0	1,12.06	0	84.06	28.00
10	2235-02-102-06-09-010-017	V	7.47	0	0	7.47	0	2.47	5.00
11	2235-02-102-06-09-010-018	V	59.77	0	0	59.77	0	23.16	36.61
12	2235-02-102-06-09-010-019	V	7.47	0	0	7.47	0	2.42	5.05
13	2235-02-102-06-09-020-021	V	14.85	0	0	14.85	0	3.71	11.14
14	2235-02-102-12-05-510-511	V	10.44	0	0	10.44	0	3.04	7.40
15	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	0	16.50	16.50
16	2235-02-102-12-05-280-281	V	0.60	0	0	0.60	0	0.15	0.45
17	2235-02-102-12-05-300-000	V	5,45.43	0	0	5,45.43	0	2,45.43	3,00.00
18	2235-02-102-12-05-210-212	V	3,13.13	0	0	3,13.13	0	1,60.63	1,52.50
19	2235-02-102-12-05-240-000	V	80.25	0	0	80.25	0	20.06	60.19
20	2235-02-102-12-05-250-000	V	3,75.75	0	0	3,75.75	0	1,75.75	2,00.00
21	2235-02-102-12-05-110-114	V	1,11.03	0	0	1,11.03	0	27.76	83.27
22	2235-02-102-06-09-140-000	V	17,44.75	0	0	17,44.75	0	4,74.37	12,70.38
23	2235-02-102-06-09-110-111	V	5,00.00	0	0	5,00.00	0	1,25.00	3,75.00
24	2235-02-102-06-09-110-114	V	74.02	0	0	74.02	0	18.51	55.51
25	2235-02-102-06-09-130-131	V	1,74.77	0	0	1,74.77	0	87.38	87.39
26	2235-02-102-06-09-130-132	V	5,10.23	0	0	5,10.23	0	1,55.12	3,55.11
27	2235-02-102-06-09-250-000	V	2,50.50	0	0	2,50.50	0	1,09.98	1,40.52
28	2235-02-102-06-09-260-000	V	22.00	0	0	22.00	0	11.00	11.00
29	2235-02-102-06-09-280-281	V	0.36	0	0	0.36	0	0.18	0.18
30	2235-02-102-06-09-300-000	V	3,63.62	0	0	3,63.62	0	1,81.82	1,81.80
31	2235-02-102-06-09-130-134	V	2,05.06	0	0	2,05.06	0	1,02.54	1,02.52
32	2235-02-102-06-09-130-133	V	13.51	0	0	13.51	0	6.76	6.75
33	2235-02-102-06-09-510-511	V	6.96	0	0	6.96	0	3.47	3.49
34	2235-02-102-12-05-010-011	V	28,87.00	0	0	28,87.00	0	5,87.00	23,00.00
35	2235-02-102-12-05-010-012	V	70.00	0	0	70.00	0	15.00	55.00
36	2235-02-102-12-05-010-013	V	16,50.00	0	0	16,50.00	0	1,80.00	14,70.00
37	2235-02-102-12-05-010-016	V	10,68.09	0	0	10,68.09	0	1,40.00	9,28.09
38	2235-02-102-12-05-010-017	V	11.21	0	0	11.21	0	4.00	7.21
39	2235-02-102-12-05-010-018	V	89.65	0	0	89.65	0	16.79	72.86
40	2235-02-102-12-05-010-019	V	11.21	0	0	11.21	0	4.00	7.21
41	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	0	5.57	16.70
42	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	0	5,65.83	16,97.50
43	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	0	1,13.76	1,12.96
44	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	0	4,46.20	15,08.92
45	2235-02-102-12-05-130-133	V	20.27	0	0	20.27	0	5.07	15.20

46	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	0	76.50	2,29.50
47	2235-02-102-12-05-140-000	V	26,17.12	0	0	26,17.12	0	6,54.28	19,62.84
48	2235-02-102-12-05-210-211	V	13,88.62	0	0	13,88.62	0	4,88.62	9,00.00
Scheme Name: Integrated Child Development Service (ICDS) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDO **Remarks:**									
49	2235-02-102-12-05-310-312	V	21.00	0	0	21.00	0	10.50	10.50
50	2235-02-102-06-09-310-311	V	44.00	0	0	44.00	0	22.00	22.00
51	2235-02-102-12-05-310-311	V	66.00	0	0	66.00	0	33.00	33.00
52	2235-02-102-06-09-310-312	V	14.00	0	0	14.00	0	7.00	7.00
		Total	**490,74.75**	**0**	**0**	**490,74.75**	**0**	**121,59.07**	**369,15.68**

The **(Women, Children, Disabled and Senior Citizens Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
Women, Children, Disabled and Senior Citizens Secretariat
Women Development & Child Welfare Department
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.